



**Selection Criteria :**

Business Unit : MEX10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097727

Project Id : 00093491	Política Públicas con Enfoque	Period :	Jan-Dec (2019)	
Output # : 00097727	Políticas Públicas DH e Inclus	Impl. Partner :	99999 UNDP	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

**Activity : ACTIVITY 1. (GESTIÓN DEL PROYECTO)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	1,104.54	0.00	1,104.54
71405 - Service Contracts-Individuals	0.00	79,671.98	0.00	79,671.98
71410 - MAIP Premium SC	0.00	52.43	0.00	52.43
71415 - Contribution to Security SC	0.00	4,351.19	0.00	4,351.19
72445 - Common Services-Communications	0.00	65.00	0.00	65.00
72505 - Stationery & other Office Supp	0.00	158.14	0.00	158.14
73107 - Rent - Meeting Rooms	0.00	10,983.26	0.00	10,983.26
73125 - Common Services-Premises	0.00	13,000.00	0.00	13,000.00
74210 - Printing and Publications	0.00	15,811.88	0.00	15,811.88
74596 - Services to projects -GOE	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	1,390.61	0.00	1,390.61
75105 - Facilities & Admin - Implement	0.00	11,085.38	0.00	11,085.38
75705 - Learning costs	0.00	11,978.07	0.00	11,978.07
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	-0.33	0.00	-0.33

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>149,652.18</b>	<b>0.00</b>	<b>149,652.18</b>
-----------------------------	-------------	-------------------	-------------	-------------------

<b>Total for Activity ACTIVITY 1.</b>	<b>0.00</b>	<b>149,652.18</b>	<b>0.00</b>	<b>149,652.18</b>
---------------------------------------	-------------	-------------------	-------------	-------------------

**Activity : ACTIVITY 10 (FOMENTO AGENDA 2030 SUB-NAC)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	-1,362.06	0.00	-1,362.06
71360 - Local Consult-Security	0.00	1,042.91	0.00	1,042.91
71405 - Service Contracts-Individuals	0.00	-508.27	0.00	-508.27
71410 - MAIP Premium SC	0.00	0.45	0.00	0.45
71415 - Contribution to Security SC	0.00	37.75	0.00	37.75
71610 - Travel Tickets-Local	0.00	2,977.33	0.00	2,977.33
71615 - Daily Subsistence Allow-Intl	0.00	1,897.21	0.00	1,897.21
71620 - Daily Subsistence Allow-Local	0.00	802.07	0.00	802.07
71635 - Travel - Other	0.00	201.78	0.00	201.78
72415 - Courier Charges	0.00	1,101.24	0.00	1,101.24
72505 - Stationery & other Office Supp	0.00	1,160.92	0.00	1,160.92
74210 - Printing and Publications	0.00	4,728.38	0.00	4,728.38
75105 - Facilities & Admin - Implement	0.00	1,037.37	0.00	1,037.37
75705 - Learning costs	0.00	887.65	0.00	887.65

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>14,004.73</b>	<b>0.00</b>	<b>14,004.73</b>
-----------------------------	-------------	------------------	-------------	------------------



Project Id : 00093491 Política Públicas con Enfoque		Period :	Jan-Dec (2019)	
Output # : 00097727 Políticas Públicas DH e Inclus		Impl. Partner :	99999 UNDP	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY 10	0.00	14,004.73	0.00	14,004.73
--------------------------------	------	-----------	------	-----------

Activity : ACTIVITY 11 (METODOLOGÍAS AGENDA 2030)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	4,875.17	0.00	4,875.17
71360 - Local Consult-Security	0.00	104.85	0.00	104.85
71610 - Travel Tickets-Local	0.00	47.40	0.00	47.40
71635 - Travel - Other	0.00	21.89	0.00	21.89
74210 - Printing and Publications	0.00	4,005.84	0.00	4,005.84
75105 - Facilities & Admin - Implement	0.00	1,218.14	0.00	1,218.14
75705 - Learning costs	0.00	6,171.69	0.00	6,171.69

Total for Fund 30071	0.00	16,444.98	0.00	16,444.98
----------------------	------	-----------	------	-----------

Total for Activity ACTIVITY 11	0.00	16,444.98	0.00	16,444.98
--------------------------------	------	-----------	------	-----------

Activity : ACTIVITY 12 (ODS 16)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	4,169.71	0.00	4,169.71
71610 - Travel Tickets-Local	0.00	146.65	0.00	146.65
71615 - Daily Subsistence Allow-Intl	0.00	200.17	0.00	200.17
75105 - Facilities & Admin - Implement	0.00	361.32	0.00	361.32
76135 - Realized Gain	0.00	- 0.38	0.00	- 0.38

Total for Fund 30071	0.00	4,877.47	0.00	4,877.47
----------------------	------	----------	------	----------

Total for Activity ACTIVITY 12	0.00	4,877.47	0.00	4,877.47
--------------------------------	------	----------	------	----------

Activity : ACTIVITY 2. (ANÁLISIS DIAGNÓSTICO Y PROYECT)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	1,691.76	0.00	1,691.76
71610 - Travel Tickets-Local	0.00	1,067.55	0.00	1,067.55

Total for Fund 04000	0.00	2,759.31	0.00	2,759.31
----------------------	------	----------	------	----------

Fund : 04010 (Core Pgm Re-obligation, Centre)

71405 - Service Contracts-Individuals	0.00	28,207.16	0.00	28,207.16
71410 - MAIP Premium SC	0.00	10.84	0.00	10.84
71415 - Contribution to Security SC	0.00	900.14	0.00	900.14
71605 - Travel Tickets-International	0.00	2,969.83	0.00	2,969.83
71610 - Travel Tickets-Local	0.00	1,867.95	0.00	1,867.95



Project Id : 00093491 Política Públicas con Enfoque		Period :	Jan-Dec (2019)	
Output # : 00097727 Políticas Públicas DH e Inclus		Impl. Partner :	99999 UNDP	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	1,801.37	0.00	1,801.37
71620 - Daily Subsistence Allow-Local	0.00	5,168.19	0.00	5,168.19
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,371.74	0.00	2,371.74
72125 - Svc Co-Studies & Research Serv	0.00	164,000.00	0.00	164,000.00
74210 - Printing and Publications	0.00	37.89	0.00	37.89
75705 - Learning costs	0.00	2,664.55	0.00	2,664.55
<b>Total for Fund 04010</b>	<b>0.00</b>	<b>209,999.66</b>	<b>0.00</b>	<b>209,999.66</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 311.24	0.00	- 311.24
71635 - Travel - Other	0.00	311.24	0.00	311.24
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
<b>Total for Activity ACTIVITY 2.</b>	<b>0.00</b>	<b>212,758.98</b>	<b>0.00</b>	<b>212,758.98</b>
<b>Activity : ACTIVITY 3. (HERRAMIENTAS DIGITALES Y VISUA)</b>				
<b>Fund : 04400 (RR Engagemnt fund -frmly DSS)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	9,779.73	0.00	9,779.73
71360 - Local Consult-Security	0.00	283.91	0.00	283.91
71610 - Travel Tickets-Local	0.00	869.96	0.00	869.96
71620 - Daily Subsistence Allow-Local	0.00	603.34	0.00	603.34
71635 - Travel - Other	0.00	288.64	0.00	288.64
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	23,477.51	0.00	23,477.51
74215 - Promotional Materials and Dist	0.00	106.72	0.00	106.72
75705 - Learning costs	0.00	2,294.82	0.00	2,294.82
75706 - Learning - ticket costs	0.00	857.82	0.00	857.82
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 04400</b>	<b>0.00</b>	<b>38,562.45</b>	<b>0.00</b>	<b>38,562.45</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
61305 - Salaries - IP Staff	0.00	6,382.38	0.00	6,382.38
61310 - Post Adjustment - IP Staff	0.00	- 3,721.49	0.00	- 3,721.49
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,072.67	0.00	1,072.67
62315 - Contrib. to medical, social in	0.00	266.95	0.00	266.95
62340 - Annual Leave Expense - IP	0.00	- 6,503.35	0.00	- 6,503.35
63330 - Ed Grt Incl Trvl&Allow-IP Str	0.00	2,080.00	0.00	2,080.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	140.00	0.00	140.00
63350 - Reimb of Income Tax-IP Staff	0.00	389.74	0.00	389.74
63530 - Contribution to EOS Benefits	0.00	324.78	0.00	324.78
63535 - Contribution to Security	0.00	359.43	0.00	359.43
63540 - Contribution to Training	0.00	30.31	0.00	30.31



Project Id : 00093491 Política Públicas con Enfoque	Period : Jan-Dec (2019)
Output # : 00097727 Políticas Públicas DH e Inclus	Impl. Partner : 99999 UNDP
	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63545 - Contribution to ICT	0.00	129.92	0.00	129.92
63550 - Contributions to MAIP	0.00	4.33	0.00	4.33
63555 - Contribution to UN JFA	0.00	259.82	0.00	259.82
63560 - Contributions to Appendix D	0.00	21.65	0.00	21.65
64310 - Separations - IP Staff	0.00	121.25	0.00	121.25
65115 - Contributions to ASHI Reserve	0.00	861.75	0.00	861.75
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	23,515.86	0.00	23,515.86
71410 - MAIP Premium SC	0.00	11.00	0.00	11.00
71415 - Contribution to Security SC	0.00	913.30	0.00	913.30
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
74220 - Translation Costs	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,014.35	0.00	2,014.35
75705 - Learning costs	0.00	-1,861.95	0.00	-1,861.95
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>27,193.84</b>	<b>0.00</b>	<b>27,193.84</b>
<b>Total for Activity ACTIVITY 3.</b>	<b>0.00</b>	<b>65,756.29</b>	<b>0.00</b>	<b>65,756.29</b>

Activity : ACTIVITY 5 (CONSOLIDACIÓN BASES DE DATOS)

Fund : 30071 (Programme Cost Sharing GOV1)

71615 - Daily Subsistence Allow-Intl	0.00	179.00	0.00	179.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>179.00</b>	<b>0.00</b>	<b>179.00</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>179.00</b>	<b>0.00</b>	<b>179.00</b>

Activity : ACTIVITY 6 (SISTEMATIZACIÓN SUB-NACIONAL)

Fund : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Activity ACTIVITY 6</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Activity : ACTIVITY 7 (SISTEMATIZACIÓN BUENAS PRÁC.)

Fund : 30071 (Programme Cost Sharing GOV1)

74210 - Printing and Publications	0.00	332.81	0.00	332.81
75105 - Facilities & Admin - Implement	0.00	204.74	0.00	204.74



<b>Project Id :</b> 00093491 Política Públicas con Enfoque	<b>Period :</b>	Jan-Dec (2019)
<b>Output # :</b> 00097727 Políticas Públicas DH e Inclus	<b>Impl. Partner :</b>	99999 UNDP
	<b>Location :</b>	Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

75705 - Learning costs	0.00	2,226.51	0.00	2,226.51
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>2,764.06</b>	<b>0.00</b>	<b>2,764.06</b>

<b>Total for Activity ACTIVITY 7</b>	<b>0.00</b>	<b>2,764.06</b>	<b>0.00</b>	<b>2,764.06</b>
--------------------------------------	-------------	-----------------	-------------	-----------------

**Activity : ACTIVITY 8 (GESTIÓN DEL CONOCIMIENTO)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	14,917.57	0.00	14,917.57
72445 - Common Services-Communications	0.00	190.00	0.00	190.00
72810 - Acquis of Computer Software	0.00	193.64	0.00	193.64
74210 - Printing and Publications	0.00	839.01	0.00	839.01
75105 - Facilities & Admin - Implement	0.00	1,291.23	0.00	1,291.23
76135 - Realized Gain	0.00	- 42.59	0.00	- 42.59
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>17,388.86</b>	<b>0.00</b>	<b>17,388.86</b>

<b>Total for Activity ACTIVITY 8</b>	<b>0.00</b>	<b>17,388.86</b>	<b>0.00</b>	<b>17,388.86</b>
--------------------------------------	-------------	------------------	-------------	------------------

**Activity : ACTIVITY 9 (VINCULACIÓN AGENDA 2030)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

71605 - Travel Tickets-International	0.00	998.16	0.00	998.16
75105 - Facilities & Admin - Implement	0.00	79.85	0.00	79.85
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,078.01</b>	<b>0.00</b>	<b>1,078.01</b>

<b>Total for Activity ACTIVITY 9</b>	<b>0.00</b>	<b>1,078.01</b>	<b>0.00</b>	<b>1,078.01</b>
--------------------------------------	-------------	-----------------	-------------	-----------------

**Activity : ACTIVITY4. (APOYO AGENDA 2030)**

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	37,929.00	0.00	37,929.00
71360 - Local Consult-Security	0.00	263.17	0.00	263.17
72125 - Svc Co-Studies & Research Serv	0.00	10,100.00	0.00	10,100.00
75705 - Learning costs	0.00	5,880.61	0.00	5,880.61
76125 - Realized Loss	0.00	0.00	0.00	0.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>54,172.78</b>	<b>0.00</b>	<b>54,172.78</b>
-----------------------------	-------------	------------------	-------------	------------------

<b>Total for Activity ACTIVITY4.</b>	<b>0.00</b>	<b>54,172.78</b>	<b>0.00</b>	<b>54,172.78</b>
--------------------------------------	-------------	------------------	-------------	------------------



Project Id : 00093491 Política Públicas con Enfoque		Period :	Jan-Dec (2019)	
Output # : 00097727 Políticas Públicas DH e Inclus		Impl. Partner :	99999 UNDP	
		Location :	Mexico	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY5 (CONSOLIDACIÓN BASES DE DATOS)

Fund : 30071 (Programme Cost Sharing GOV1)

71615 - Daily Subsistence Allow-Intl	0.00	- 357.95	0.00	- 357.95
75105 - Facilities & Admin - Implement	0.00	- 14.32	0.00	- 14.32
Total for Fund 30071	0.00	- 372.27	0.00	- 372.27
Total for Activity ACTIVITY5	0.00	- 372.27	0.00	- 372.27
Total for Output : 00097727	0.00	538,705.07	0.00	538,705.07

Project Total :	0.00	538,705.07	0.00	538,705.07
-----------------	------	------------	------	------------

Signed By :

Lorenzo Jiménez de Luis  
Representante Residente

Date : \_\_\_\_\_

Signed By :

Javier González Gómez  
Oficial Nacional de Gobernanza efectiva y Democracia

Date : \_\_\_\_\_



Selection Criteria :

Business Unit : MEX10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097727

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
--	----------	----------	-----------------	-----------

51401 - Mexico - Central	0.00	3,949.63	0.00	3,949.63
51404 - Mexico - Dem. Governance	0.00	534,755.44	0.00	534,755.44



Funds Utilization

Selection Criteria :

Business Unit : MEX10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097727

Project/Award: 00093491 Política Públicas con Enfoque

Period : As Of Dec31,2019

Output #	00097727	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00